



## OUR MISSION

“Improve the health of adults and you give them back their health...

Improve the health of children and you give them their life.”

Remembering always our commitment to relieve suffering and meet the needs of children; it is the mission of Driscoll Children's Hospital to offer hope and healing in an environment of trust, compassion, and care.



### HISTORY

- ❖ Clara Driscoll, a businesswoman, author, philanthropist and politician
- ❖ Dedicated February 22, 1953
- ❖ 1,836 Employees, 240 Physicians, 320 Auxiliary Members

### SERVICE AREA

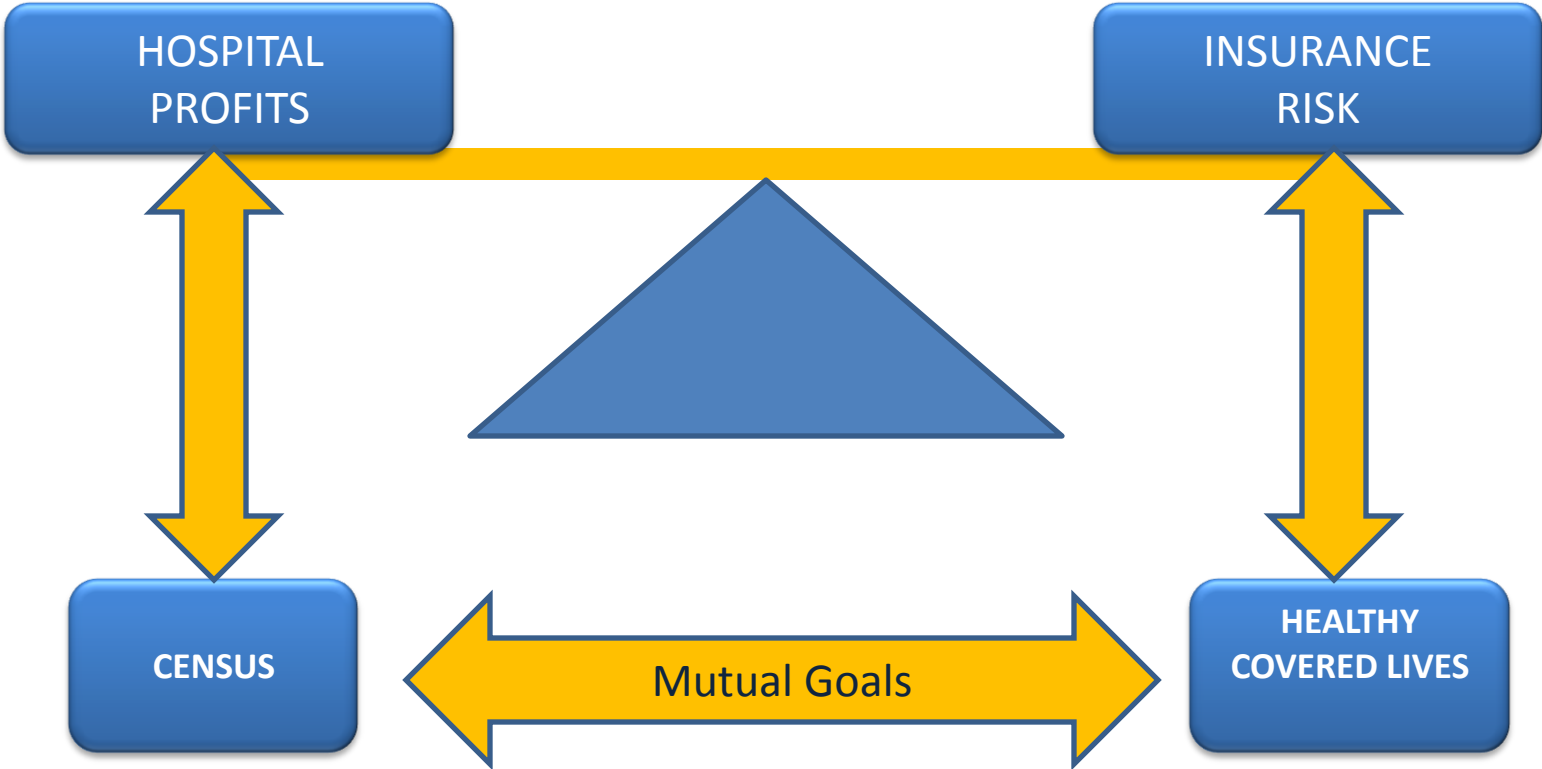
- ❖ The only free-standing children's hospital in South Texas
- ❖ Coverage spans 30,000 square miles
- ❖ 31 county service area
- ❖ Specialty Centers in Brownsville, Harlingen, McAllen, Laredo & Victoria

### SERVICES



- ❖ Cardiology
- ❖ Emergency
- ❖ Neonatal Intensive Care Unit
- ❖ Oncology
- ❖ Pediatric Intensive Care Unit
- ❖ Renal Transplant
- ❖ Transport Services



Driscoll ACO

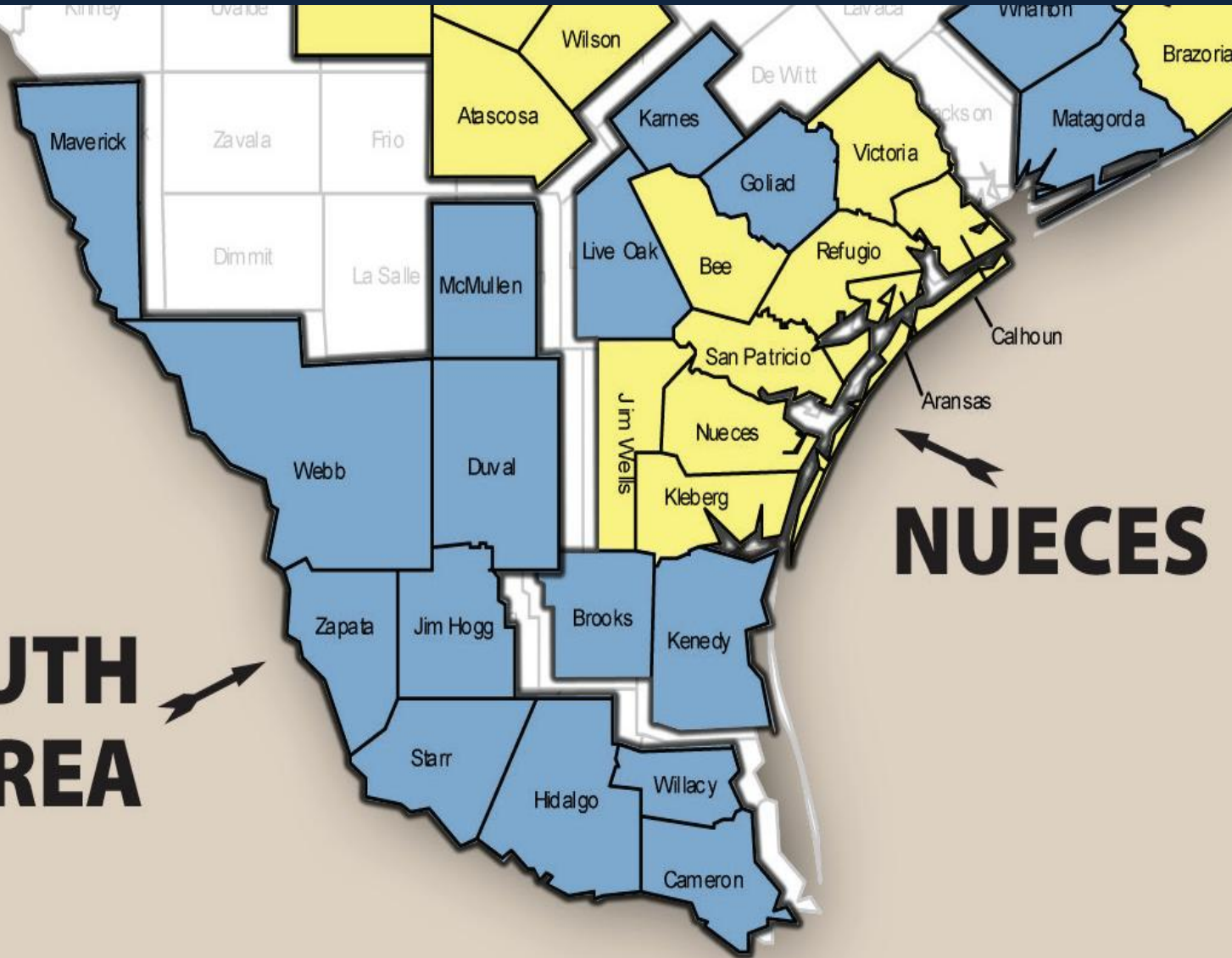


EXAMPLES:

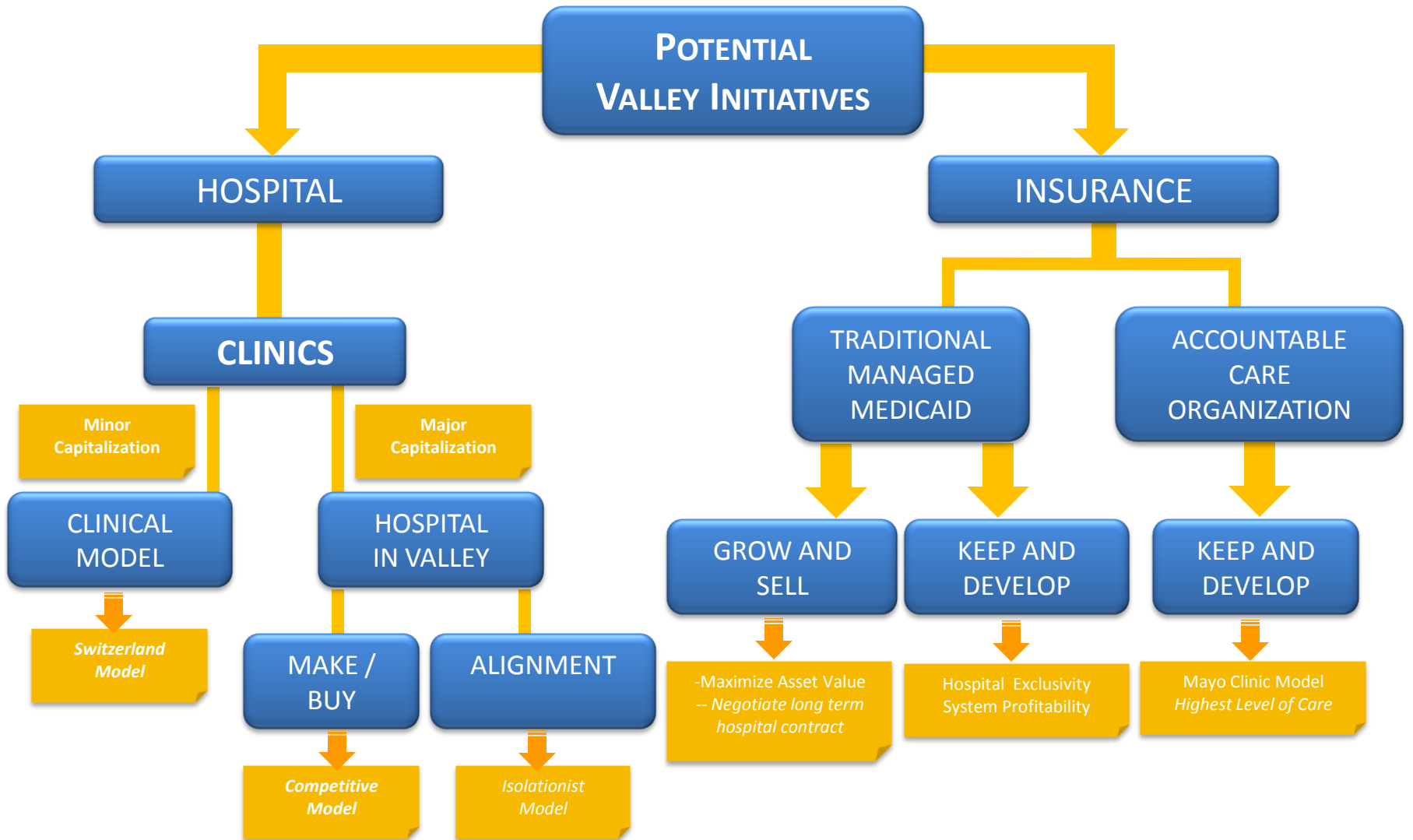
- 1. MFM  Improved OB Stats
- 2. Release OR Rooms  Pediatricians Apply Fluoride Varnish to baby teeth

# South Texas Expansion Map

**NEW SOUTH TEXAS AREA**



**NUECES**



# Challenges

- External environment- budget deficits with potential loss of UPL and 10% decrease in provider payments, ACO-like legislation
- Internal environment – improve quality, increase specialist capacity, “buy-in” for decreased inpatient utilization of low level conditions
- Shared savings

# ACO Framework

Hospital



Specialists

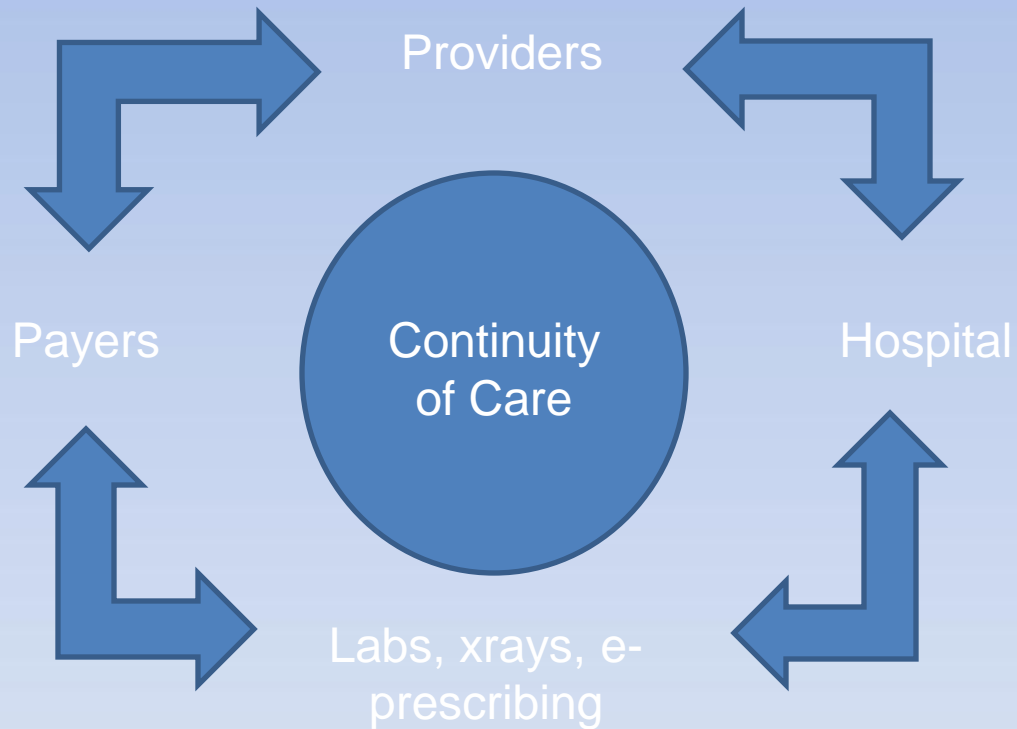


PCPs



DCHP Population Management

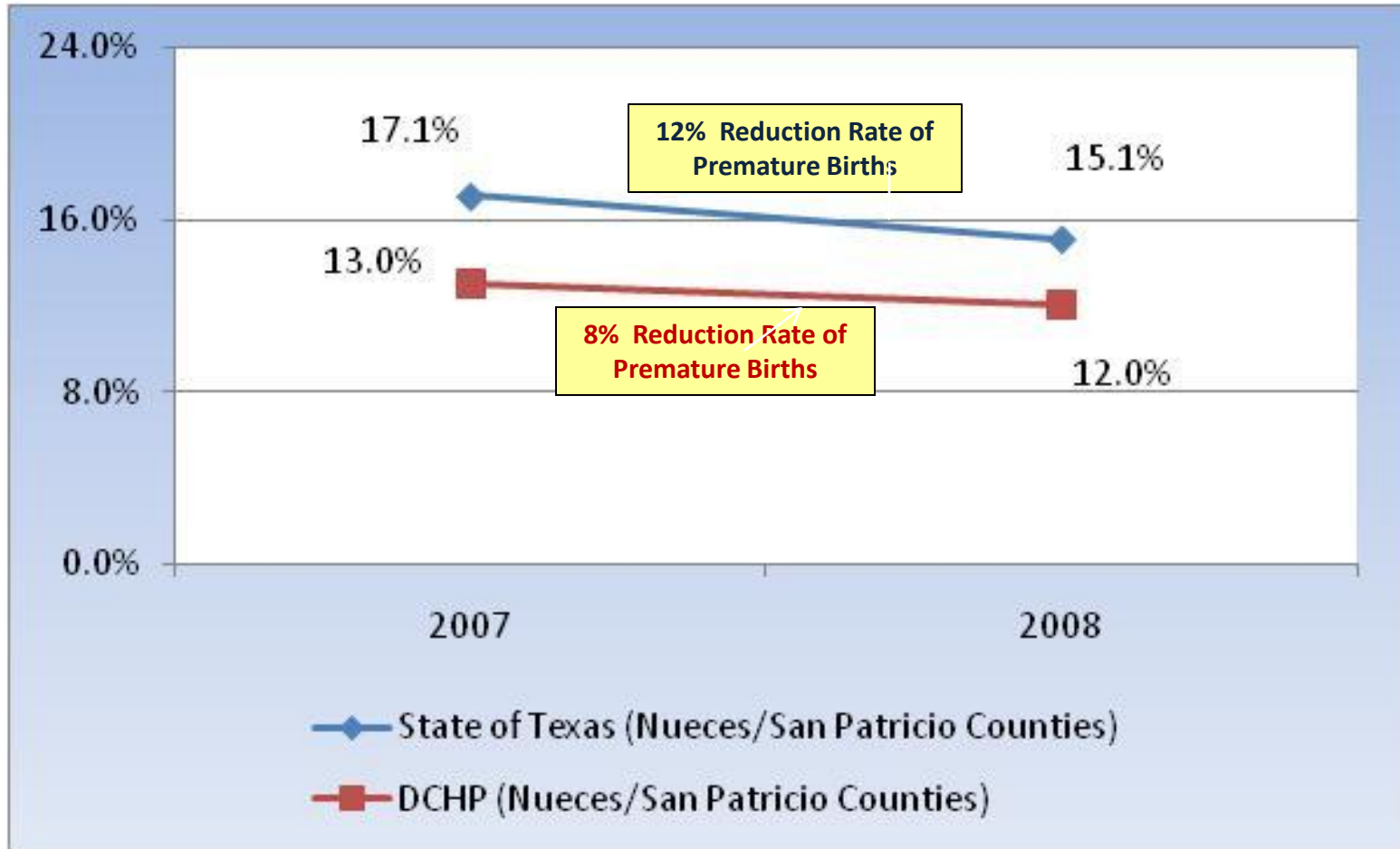
# HIE Technology



# Benefits

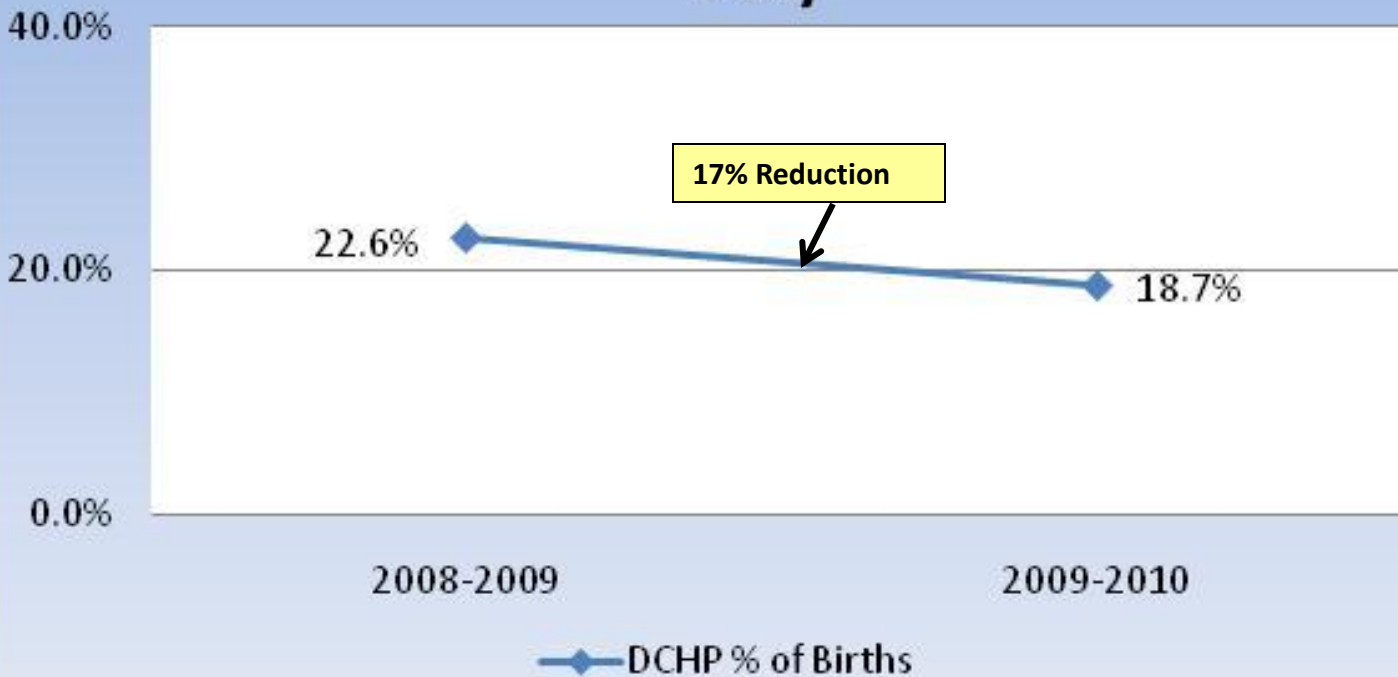
- Eliminate preventable events and unnecessary services (utilization management)
  - Disease management/ Coordination of Care
    - Reduction in premature births
    - Days in NICU reduced
    - Reduction in dental caries
    - Reduction in ACSC admissions
  - Quality care
- \*Cost savings are tied to all of the above.

## Reduction Rate of Premature Births

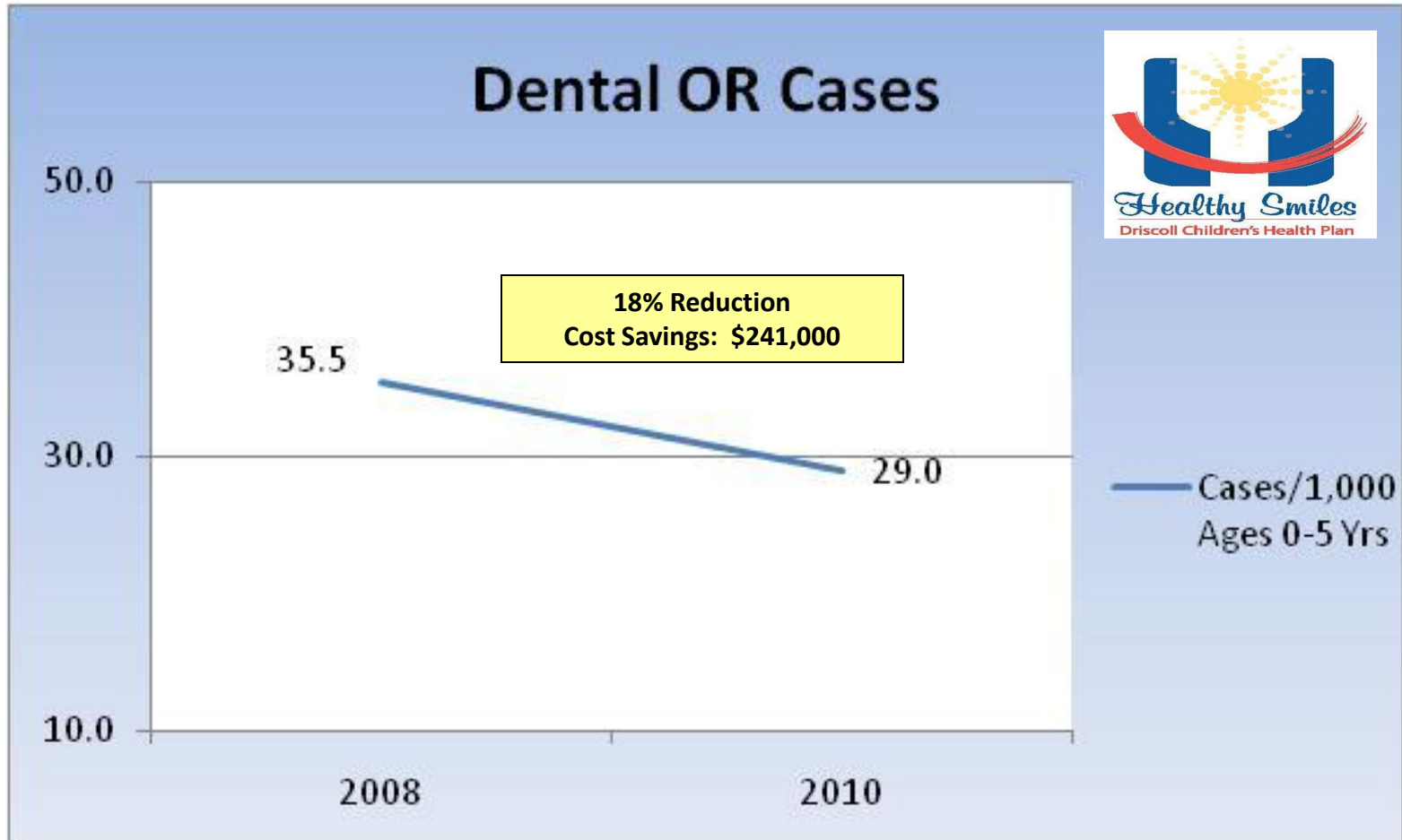


# Obstetrical Report Card

## % of all Births Resulting in a NICU Stay



Report Period based on Claims Paid Through July 2010 Run  
Date: 8/19/2010



**Of those children who received fluoride varnish,  
only 0.17% OR cases/1,000 member 0-5 years**

# Future Forecasting

- Expansion of Driscoll Health Plan
- Continued need to fully integrate health care for population management
- Increased expectations for quality that extends to outpatient care (medical home, continuum of care)
- Despite payments for quality, overall costs are expected to decrease by payors